

# 2018-19 Campaign Goals



## TECHNOLOGY

Upgrade Infrastructure	\$24,000
STEM Innovations	\$20,000
- 3D printer	
- 3D Printer Teaching Curriculum	
- Set of Drones for Innovative Elective Course	
- Coding Kits/ Curriculum for 1st - 8th grade	
- Robotics Kits/ Curriculum for 4th - 8th grade	
- Kick Start Robotics Competition Team	

**Subtotal**                      **\$44,000**



## CAMPUS SAFETY

Pull-Down Window Shades	\$ 7,500
New Alarm System	\$ 5,000
Professional Campus Security Assessment and Staff Training	\$10,000

**Subtotal**                      **\$23,000**



## FINE ARTS

Special Lighting for Theater	\$ 5,000
Sound Equipment Upgrades	\$10,000
Instrument Storage	\$ 5,000

**Subtotal**                      **\$25,000**



## STUDENT FINANCIAL ASSISTANCE

- Legacy Orchestra Trip to NY Carnegie Hall
- Support for Thespians Trip to Sacramento
- D.R. Faith in Action Trip - 8th Grade

**Subtotal**                      **\$25,000**



## TEACHER TRAINING

Professional Development Opportunities and Training for Teachers

**Subtotal**                      **\$10,000**



## ATHLETICS & PLAYGROUND

- Retractable basketball goals on ide walls of gym
- Adjustable basketball goals for Elementary

**Subtotal**                      **\$12,000**



## CAMPUS IMPROVEMENTS

Kitchen Makeover:

- Café Style "Grab & Go" Showcase Refrigerator
- Food Warmers and Food Transport Carts
- New Menu Board and Pass-through Counter
- Stainless Steel Racks, Tables and Storage Units
- Subway Tile for Back Wall and Entry Area

**Subtotal**                      **\$65,000**

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**TOTAL**                      **\$210,000**